

Report to: **Hub Committee**

Date: **11 July 2023**

Title: **Quarter 4 Integrated Performance Management Report**

Portfolio Area: Councillor Mandy Ewings
Leader of the Council

Wards Affected: **All**

Urgent Decision: **N** Approval and clearance obtained: **Y / N**

Date next steps can be taken: Upon the expiry of the Overview & Scrutiny Call-in period.

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Recommendations:

That the Hub Committee review the Quarter 4 Integrated Performance Management Report covering the period January 2023 – March 2023.

1. Executive summary

- 1.1 West Devon Borough Council adopted its Plan for West Devon in September 2021.
- 1.2 As part of our performance management framework, a quarterly update is considered by the Hub Committee on a quarterly basis.
- 1.3 The Integrated Performance Management Report for the final quarter of 2022/23 is set out in Appendix A to this report and provides a progress update against the Plan for West Devon delivery plan, key service performance and an overview of the strategic risk profile of the Council.

2. Proposed Way Forward

- 2.1 It is proposed that the Hub Committee note the performance of the Council for the period 1st January – 31st March 2023.

- 2.2 As set out in a separate report to this meeting of the Hub Committee, we are proposing a timeline for the development of a new corporate strategy for the Council which would be implemented from 1st April 2024.
- 2.3 While the new strategy is being developed, it is proposed that Hub Committee continue to receive quarterly Integrated Performance Management reports setting out progress against the adopted Plan for West Devon and its year 3 delivery plan.

6. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance		Performance Management reporting is important to set out the progress of the Council in achieving its adopted aims and overall a demonstration to our residents of value for money of Council services and projects.
Financial implications to include reference to value for money		This report will not lead to any financial implications however it does provide a high level overview of strategy finances at the end of the reporting period (31 st March 2023). These are subject to finalisation through year end processes.
Risk		The report sets out a strategic risk profile for the Councils and a high level overview of the highest scoring strategic risks.
Supporting Corporate Strategy		The appendix to this report sets out progress against the Councils adopted strategy, A Plan for West Devon.
Consultation & Engagement Strategy		None
Climate Change - Carbon / Biodiversity Impact		None
Comprehensive Impact Assessment Implications		
Equality and Diversity		NA
Safeguarding		NA

Community Safety, Crime and Disorder		NA
Health, Safety and Wellbeing		NA
Other implications		NA

Supporting Information

Appendices:

Appendix A – Quarter 4 Integrated Performance Management Report

Background Papers:

None